

# City Council Budget Orders Filed by the Mayor

## **Operating Budget Orders:**

- Appropriation and Tax Order for the Fiscal Year 2020
- Appropriation Order for the Boston Public Schools for Fiscal Year 2020
- Appropriation Order for Other Post-Employment Benefits

## **Lease Purchase Agreement Order**

## **Capital Plan Orders:**

- One Loan Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Section 11 of Chapter 1097 of the Acts of 1971, Chapter 121B, or any other enabling authority – Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Inspectional Services, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Boston Public Library, Boston Redevelopment Authority d/b/a Boston Planning and Development Agency, and the Boston Public Health Commission

**CITY OF BOSTON  
IN CITY COUNCIL**

19 JUL 17 11:31

**Appropriation and Tax Order for the fiscal year  
Commencing July 1, 2019 and ending June 30, 2020**

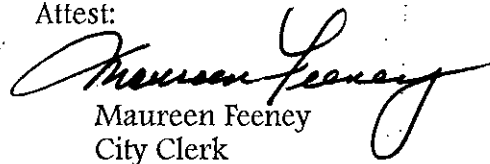
**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2019 and ending June 30, 2020, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$23,900,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2017 up to and including March 31, 2018, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

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In City Council June 26, 2019. Passed; yeas 13.  
Approved by the Mayor July 2, 2019.

Attest:

  
Maureen Feeney  
City Clerk

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
<b>Mayor's Office</b>										
111 Mayor's Office	4,798,195	411,978	53,233	43,068	25,000	-	-	-	-	5,331,414
121,128 Election Department	3,770,933	765,050	472,718	178,700	338,795	-	-	-	-	5,524,196
151 Law Department	6,159,100	2,047,941	23,325	147,000	-	-	-	-	-	8,377,366
417 Women's Advancement	283,644	51,425	900	219	-	-	-	-	-	346,188
<b>Operations</b>										
150 Intergovernmental Relations	1,069,192	241,939	56,200	192,680	-	-	-	-	-	1,560,011
180 Property Management	8,171,641	10,003,689	409,056	122,300	89,214	-	-	-	-	18,795,900
181 Public Facilities Department	6,957,557	250,705	41,043	14,584	5,800	-	-	-	-	7,189,689
280 Inspectional Services Dept	18,484,774	1,449,559	211,259	715,162	79,401	-	-	-	-	19,940,155
<b>Civic Engagement</b>										
412 Neighborhood Services	3,287,275	406,075	14,281	9,107	1,600	-	-	-	-	3,716,338
<b>Arts &amp; Culture</b>										
414 Office of Arts & Culture	1,037,657	990,498	14,408	1,015	3,088	-	-	-	-	2,046,668
110 Library Department	27,352,871	9,076,544	3,325,008	338,810	404,669	-	-	35,000	-	40,534,902
<b>Economic Development</b>										
182 Office of Economic Development	2,596,271	790,340	31,240	24,359	4,000	-	-	-	-	3,446,210
114 Consumer Affairs & Licensing	1,308,488	12,150	23,600	11,275	-	-	-	-	-	1,353,513
416 Office of Tourism	937,803	289,349	17,400	60,550	2,000	238,750	-	-	-	1,545,852
<b>Environment, Energy &amp; Open Space</b>										
303 Environment Department	2,139,405	907,816	28,000	2,685	-	-	-	-	-	3,077,866
300,400 Parks & Recreation Department	15,868,957	5,392,150	1,091,945	528,289	888,244	70,000	-	1,777,082	-	25,716,627
<b>Administration &amp; Finance</b>										
144 Administration & Finance	904,344	428,075	2,000	2,508	-	-	-	-	-	1,337,927
136 Assessing Department	7,120,086	455,500	60,720	110,000	-	-	-	-	-	7,746,306
131 Auditing Department	2,861,031	31,335	11,502	39,443	3,949	-	-	-	-	2,947,260
141 Budget Management	2,444,815	949,095	6,100	139,835	2,400	-	-	-	-	3,541,745
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	-	5,000,000
148 Health Insurance	-	-	-	221,381,299	-	-	-	-	-	221,381,299
142 Human Resources	3,957,749	696,675	70,930	1,124,359	-	-	-	-	-	5,849,713
139 Medicare Payments	11,200,000	-	-	-	-	-	-	-	-	11,200,000
147 Labor Relations	874,341	582,850	3,400	35,314	-	-	-	-	-	1,465,905
374 Pensions & Annuities - City	4,100,000	-	-	-	-	-	-	-	-	4,100,000
749 Pensions & Annuities - County	100,000	-	-	-	-	-	-	-	-	100,000
143 Purchasing Division	1,756,567	44,419	12,125	5,500	-	6,000	-	-	-	1,824,611
163 Registry Division	1,036,813	47,845	21,990	1,060	1,780	-	-	-	-	1,109,488
137,138 Treasury Department	3,532,413	257,325	809,198	31,250	20,000	-	-	-	-	4,650,196
189 Unemployment Compensation	350,000	-	-	-	-	2,200,000	-	-	-	350,000
341 Workers' Compensation Fund	-	-	-	-	-	-	-	-	-	2,200,000
<b>Health &amp; Human Services</b>										
385 Boston Centers for Youth & Families	29,903,838	4,729,398	267,827	156,700	218,024	330,000	-	-	-	29,605,788
404 Commission for Persons with Disabilities	485,440	14,600	7,500	-	-	-	-	-	-	487,540
387 Age Strong	3,049,659	651,255	214,711	51,040	-	-	-	-	-	3,965,665
403 Fair Housing & Equity	297,868	10,550	8,000	2,150	-	-	-	-	-	318,368
113 Office of Immigrant Advancement	538,867	81,300	6,200	1,400	-	-	-	-	-	627,767
620 Public Health Commission	-	-	-	-	-	93,184,325	-	-	-	93,184,325
741 Boston VETS	1,038,147	98,232	71,550	3,499,750	-	-	-	-	-	4,705,679
448 Youth Engagement & Employment	6,281,200	67,280	68,500	6,600	4,500	562,500	-	-	-	6,990,580

CITY DEPARTMENTS

Housing & Neighborhood Development

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
188 Neighborhood Development	3,866,748	1,622,763	55,720	133,176	8,755	14,890,452	-	-	20,577,614
Information & Technology	14,170,405	5,785,477	39,800	11,006,255	1,097,370	-	-	-	32,069,307
Public Safety	329,820	195,943	6,000	353,800	-	-	-	-	865,163
221 Fire Department	245,311,935	9,872,983	6,038,908	4,277,688	6,094,569	-	-	20,000	271,616,063
211 Police Department	372,968,000	20,811,001	8,366,119	4,928,050	7,164,208	-	-	-	414,237,378
Streets	2,271,044	350,781	146,816	6,350	335,493	-	-	-	3,110,484
321 Central Fleet Management	2,141,739	19,238	7,486	51,610	3,034	-	-	-	2,217,107
311 Public Works Department	24,596,240	69,752,008	2,189,408	591,150	2,738,767	-	400,000	-	100,267,573
331 Snow Removal	-	24,448,287	57,600	-	284,356	-	-	-	24,786,143
251,253 Transportation Department	26,786,147	9,185,012	1,791,097	338,755	1,183,967	-	-	-	39,276,378
Non-Mayoral Departments	5,420,000	207,100	38,500	24,200	30,500	-	-	-	5,721,300
112 City Council	1,233,493	87,178	17,450	8,130	-	-	-	-	1,346,251
161 City Clerk	287,196	4,350	525	250	2,125	-	-	-	294,446
193 Finance Commission	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	3,000,000	-	-	3,000,000
159 Risk Retention Reserve	-	-	-	-	-	614,000	-	-	614,000
159 Housing Trust Fund	-	-	-	-	-	-	-	-	7,000,000
989 Reserves for Collective Bargaining	7,000,000	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>864,326,226</b>	<b>184,550,064</b>	<b>28,212,198</b>	<b>250,696,666</b>	<b>21,133,008</b>	<b>120,076,027</b>	<b>400,000</b>	<b>1,832,062</b>	<b>1,489,226,270</b>

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:**

That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2019 and ending June 30, 2020, the sum of FIFTEEN MILLION DOLLARS (\$15,000,000) be, and the same hereby is appropriated as follows, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Treasury Department -

100-138-56200	Special Appropriation	\$15,000,000
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To be used to create the Quality Pre-K Fund.

**CITY OF BOSTON  
IN CITY COUNCIL**

**FURTHER ORDERED:**

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2019 and ending June 30, 2020, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2018, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961, the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

June 17, 2019

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2020, in the amount of \$1.177 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

After over 30 City Council budget hearings and with the successful settlement of the Boston Teacher Union contract, the BPS FY20 appropriation will increase by \$38.7 million since my initial submission. This change from the recommended budget filed in April includes the additional funding required to meet our obligations and investments included in the Boston Teachers Union contract and a \$100,000 investment for menstrual product access for students.

Ensuring that our young people have access to the best educational opportunities available is our City's shared responsibility. From parents to teachers, community to government, our collective efforts can make progress to close opportunity gaps for all students.

Investing in that shared responsibility is the key to lifting up future generations of Bostonians, and this budget provides for that promise. This year's \$51 million or 4.5% increase in BPS prioritizes school-based investments in line with our goals of equity, flexibility, and stability. We are sustaining our research-backed core investments like extended learning time, and infusing new funds into targeted school-based initiatives determined by individual school communities. BPS has also launched a new transparency tool to track every dollar spent at BPS to ensure it is being done in an efficient and equitable manner.

Next year's BPS budget will also include new funding to invest in lower performing schools, grow vocational programs, support at-risk high school students, expand engagement services that help families navigate the system, and strengthen science instruction. We're also funding the important step of bringing the ISEE test, used for entrance into the district's three exam schools, into every student's school in 6th grade.

But success at BPS is also built on an early foundation. That's why, in addition to sustaining our BPS investments in universal pre-kindergarten (UPK), we are proposing a first-of-its kind, \$15 million investment in the new Quality Pre-K Fund. The Quality Pre-K Fund will support the creation of a city-wide, mixed delivery system with school-based programs and community-based centers that will put the City on a path to guarantee every four-year-old in Boston a high-quality pre-kindergarten experience.

CITY OF BOSTON  
BUDGET DIVISION

19 JUL 17 AM 11:31

**CITY OF BOSTON  
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2019 and ending June 30, 2020, the sum of ONE BILLION ONE HUNDRED SEVENTY-SEVEN MILLION FIVE HUNDRED TWENTY-SIX THOUSAND FIVE HUNDRED NINETY-EIGHT dollars (\$1,177,526,598) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department            \$1,177,526,598

In City Council June 26, 2019. Passed; yeas 10, nays 3 (Edwards, Campbell and Wu)  
Approved by the Mayor July 2, 2019.

Attest:



Maureen Feeney  
City Clerk





CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

June 17, 2019

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2017 estimated the City's unfunded liability at \$2.37 billion. FY20's appropriation will bring the total amount contributed toward the City's and the Public Health Commission's unfunded OPEB liability to \$475 million.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

Martin J. Walsh  
Mayor of Boston

CITY OF BOSTON  
BUDGET DIVISION

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**CITY OF BOSTON  
IN CITY COUNCIL**

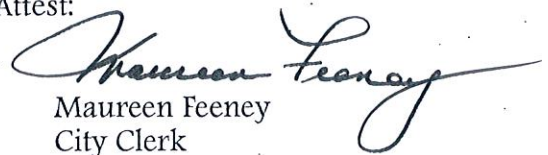
**ORDERED:**

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
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In City Council June 26, 2019. Passed; yeas 13.  
Approved by the Mayor July 2, 2019.

Attest:

  
Maureen Feeney  
City Clerk

With this commitment, on the first day of school in September 2019, up to 865 new four-year-olds will start in a quality pre-kindergarten program since this initiative began in FY14, more than halfway toward our goal of 1,500. We will expand this investment to nearly 995 four-year-olds the year after, and fully reach our goal within five years. That's tangible progress, which will create opportunity, close achievement gaps, and make a meaningful difference in the lives of Boston children and their families.

The education investments in the FY20 Recommended Budget represent nearly half of all new operating budget spending in FY20. With the BPS recommended budget, the UPK investments and charter school tuition growth, education funding will add over \$90 million to our City budget, accounting for over 51% of our total increase in City spending. In addition, public education spending remains 40% of our city budget; spending is up over \$340 million on an annual basis since FY14; and per-pupil spending at BPS will top \$20,000, a 25% increase over the past six years.

While we are proud to propose a budget that continues to prioritize funding in education, it comes at a time when net state aid to support our students continues to decline. We have experienced a precipitous decline in net state aid over the past decade, driven by stagnant state education funding and rising, uncapped costs. Despite some progress and continued dialogue with Legislators on Beacon Hill, next year alone we are slated to potentially lose \$12 million in funding. This is unsustainable and, more importantly, inequitable.

I am hopeful that as the Commonwealth considers once-in-a-generation changes to how K-12 schools are funded, our students will not be left out of the Commonwealth's commitment to public education. In Boston, we educate among the highest concentrations of high need students across the state. That's why we partnered with cities, towns, school committees, superintendents and Legislators from across the Commonwealth to propose a fundamental fix to how schools are funded.

Every young person, in every community, deserves a full opportunity to learn, to dream, and to thrive in our 21st-century world. We will continue to ask for your partnership as we push for legislation at the State House that will change the City's educational future.

I respectfully request your support of the FY20 appropriation for the Boston Public Schools.

Sincerely,



Martin J. Walsh  
Mayor of Boston



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 8, 2019

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2020 in an amount not to exceed \$28,200,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Martin J. Walsh  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

CITY OF BOSTON  
BUDGET DIVISION

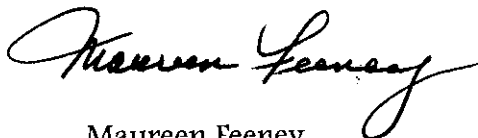
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**ORDERED:** That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2020 in an amount not to exceed Twenty Eight Million Two Hundred Thousand Dollars (\$28,200,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

**AND FURTHER ORDERED:** That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council June 5, 2019. Read once and passed, yeas 13.  
In City Council June 26, 2019. Read a second time and again passed, yeas 13.  
Approved by the Mayor July 2, 2019.

Attest:



Maureen Feeney  
City Clerk



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

June 17, 2019

**TO THE CITY COUNCIL**

Dear Councilors:

I hereby retransmit for your approval an Order authorizing the City of Boston to appropriate the amount of Thirty Six Million Four Hundred Thousand Dollars (\$36,400,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. These projects are aligned with the goals of Go Boston 2030, the City's transportation master plan. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

Martin J. Walsh  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

CITY OF BOSTON  
BUDGET DIVISION  
19 JUL 17 AM 11:32

**ORDERED:** That the City of Boston appropriate the amount of Thirty Six Million Four Hundred Thousand Dollars (\$36,400,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

In City Council June 26, 2019. Passed; yeas 13.  
Approved by the Mayor July 2, 2019.

Attest:

  
Maureen Feeney  
City Clerk



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 8, 2019

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$247,675,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Redevelopment Authority, and Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh  
Mayor of Boston



# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Two Hundred Forty Seven Million Six Hundred Seventy Five Thousand Dollars (\$247,675,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Redevelopment Authority, Economic Development and Industrial Corporation, and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Section 11 of Chapter 1097 of the Acts of 1971, Chapter 121B or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

In City Council June 5, 2019. Read once and passed; yeas 13.

In City Council June 26, 2019. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2019, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:

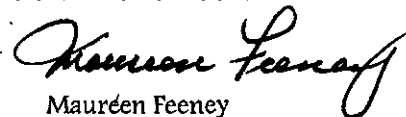


Maureen Feeney  
City Clerk

July 23, 2019

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2019, and the order therefore becomes effective on July 23, 2019 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Maureen Feeney  
City Clerk

1. Area D-14 Station
2. Artificial Turf Replacement
3. BHA Housing Support
4. Bridge Repairs
5. Building Envelope Repairs at Various Stations
6. Bussey Brook Meadow Trail at Arnold Arboretum
7. Bynoe Park
8. Centre Street / South Street
9. Centre Street Safety Improvements
10. Chinatown Branch Library
11. Christopher Columbus Park
12. City Hall and City Hall Plaza
13. Clarendon Street Playground
14. Climate Ready Boston
15. Codman Square Branch Library Study
16. Communications Infrastructure Upgrades
17. Copley Square Park
18. Crawford Street Playground
19. Cutillo Park
20. Cyber Security and Resiliency
21. Daisy Field at Olmsted Park
22. District Yard Improvements
23. Dudley Town Common
24. EMS Seaport Station
25. Engagement Center
26. Engine 3
27. Engine 37
28. Fire Alarm Roof and Antenna
29. Fire Equipment
30. Fire Headquarters
31. Flaherty (William F.) Playground
32. Fort Point Channel Park
33. Friend Street
34. General Parks Improvements
35. Green Links
36. Harambee Park
37. Hyde Park Branch Library
38. Hynes Playground
39. IT Investment Proposals
40. L Street Open Space Area
41. Langone Park and Puopolo Playground
42. Long Island Study
43. Malcolm X Park
44. Massachusetts Avenue
45. McConnell Playground
46. McGann Playground
47. McKinney Playground
48. Medal of Honor Park
49. Melnea Cass Boulevard
50. Millennium Park
51. Miranda-Creamer / South End Fitness Center
52. Mission Hill Playground
53. Moakley Park
54. Moon Island Seawall
55. Mother's Rest at Four Corners
56. Municipal Facility Repairs
57. Penniman Road Play Area
58. Percent for the Arts
59. Police Facility Signage
60. Radio System Upgrades
61. Research Collections Preservation and Storage Plan
62. RFMP Resiliency Improvements
63. Roadway Reconstruction and Resurfacing
64. Roslindale Wetlands Trail
65. Ryan Play Area
66. Ryan Playground
67. Shadow Conduit
68. Smith Playground
69. Sports Lighting Replacement
70. Storm Water Pollution Study
71. Street Lighting Stray Voltage Assessment
72. Sullivan Square / Rutherford Avenue
73. Titus Sparrow Park
74. Tremont Street
75. Walnut Park Play Area
76. West End Branch Library Study
77. William Devine Golf Course
78. Woods Mullen Shelter
79. Youth Budget



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH  
MAYOR

April 8, 2019

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$42,405,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh  
Mayor of Boston

# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Forty Two Million Four Hundred Five Thousand Dollars (\$42,405,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

In City Council June 5, 2019. Read once and passed; yeas 13.

In City Council June 26, 2019. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2019, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:

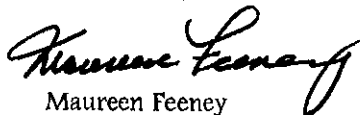


Maureen Feeney  
City Clerk

July 23, 2019

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2019, and the order therefore becomes effective on July 23, 2019 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Maureen Feeney  
City Clerk

1. **Blackstone School**
2. **BuildBPS: Capital Maintenance**
3. **BuildBPS: Reserve for Future Projects**
4. **Electrical Improvements at Various Schools**
5. **Madison Park TVHS Building 4**
6. **Madison Park TVHS**
7. **McCormack Building Study**
8. **Quincy School**
9. **Snowden International School**
10. **UP Academy Dorchester**
11. **White Stadium**