

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2006
- Appropriation Order for the Boston Public Schools for Fiscal Year 2006

Capital Plan Orders:

- Nine loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
 1. Clause (3) Public Building Construction – Fire Dept.
 2. Clause (3A), (22) Remodeling and Repairs – BCYF and School Depts.
 3. Clause (3A) Remodeling and Repair – Property & Construction Management Dept.
 4. Clause (4), (22) Bridge Construction / Reconstruction – Public Works Dept.
 5. Clause (5), (6), (22) Public Ways & Sidewalk Construction / Extension / Widening
 6. Clause (9), (9A), (13) Equipment/Rehabilitation of Apparatus – Fire Dept.
 7. Clause (9), (28), (29), (22) Equipment, Computer Hardware/Software – MIS and School Depts.
 8. Clause (14) Street Lighting Installation – Public Works Dept.
 9. Clause (20), (22) Acquisition of Land; Historic Cemeteries – Parks and Recreation Dept., Cemetery Division
 10. Clause (25), (22) Acquisition of Land; Outdoor Recreational and Athletic Facilities – Parks and Recreation and Property Management Depts.
- One loan order authorized under the combined provisions of Section 7 of Chapter 44 of the General Laws, and Chapter 642 of the Acts of 1966, as amended:
 1. Clause (3A), (9), (22), &/or C642 s7C of Acts of 1996
Remodeling, Reconstruction, Repairs, Equipment &/or Capital Improvements for Various City Departments.
- One loan order authorized under the provisions of Section 7C of Chapter 642 of the Acts of 1996:
 1. C642 s7C Act of 1996 Street Tree Planting – Parks and Recreation Dept.

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2005 and ending June 30, 2006**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2005 and ending June 30, 2006, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$10,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2004 up to and including March 31, 2005, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$20,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed \$9,226,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land & Non-Structural Improvement	Total
Mayor's Office									
111 Mayor's Office	1,480,201	133,550	32,811	9,172	5,023	0	0	0	1,660,757
113 Office of New Bostonians	83,965	0	0	0	0	0	0	0	83,965
150 Intergovernmental Relations	621,947	175,281	9,000	150,738	0	0	0	0	956,966
151 Law Department	3,069,693	1,394,707	27,100	113,500	20,000	0	0	0	4,625,000
231 Office of Emergency Preparedness	191,984	0	0	0	0	0	0	0	191,984
411 Public Information	896,048	13,400	12,550	6,626	0	0	0	0	928,624
412 Neighborhood Services	986,660	58,800	43,200	800	0	0	0	0	1,089,460
416 Arts, Tourism & Special Events	977,385	331,239	23,750	6,485	0	244,585	0	0	1,583,604
Chief Operating Officer									
110 Library Department	18,205,555	5,737,775	2,374,732	241,915	112,256	25,000	0	0	26,694,233
114 Consumer Affairs & Licensing	395,595	19,000	9,000	1,650	0	0	0	0	425,245
142 Human Resources	2,589,488	70,195	20,000	85,000	5,400	0	0	0	2,770,083
144 Chief Operating Officer	788,058	116,250	3,250	500	2,000	0	0	0	910,058
145 Graphic Arts Department	1,182,966	195,679	7,700	3,650	0	68,000	0	0	1,455,995
147 Labor Relations	732,930	440,130	5,800	22,400	17,999	0	0	0	1,279,259
148 Health Insurance	0	0	0	151,576,119	0	0	0	0	151,576,119
149 Management & Information Svs	7,862,046	2,210,346	119,850	2,977,762	166,744	0	0	0	13,336,748
163 Registry Division	764,234	53,000	10,750	1,050	0	0	0	0	829,034
199 Unemployment Compensation	50,000	0	0	0	0	0	0	0	50,000
341 Workers' Compensation Fund	0	0	0	0	0	2,200,000	0	0	2,200,000
Chief Financial Officer									
131 Auditing Department	1,892,435	66,288	13,900	6,450	7,851	0	0	0	1,986,924
136 Assessing Department	5,140,114	386,000	39,000	89,500	0	0	0	0	5,654,614
137,138 Treasury Department	2,980,513	167,150	429,374	12,650	0	1,000	0	0	3,590,687
139 Medicare Payments	4,671,000	0	0	0	0	0	0	0	4,671,000
141 Budget Management	1,397,189	696,742	7,100	112,500	0	0	0	0	2,213,531
143 Purchasing Division	1,151,906	66,037	12,032	2,627	41,268	6,000	0	0	1,279,870
333 Execution of Courts	0	0	0	0	0	3,500,000	0	0	3,500,000
374 Pensions & Annuities - City	4,600,000	0	0	0	0	0	0	0	4,600,000
749 Pensions & Annuities - County	100,000	0	0	0	0	0	0	0	100,000
Public Safety									
211 Police Department	210,315,020	11,491,622	6,457,508	3,391,470	2,871,612	0	0	0	234,527,232
221 Fire Department	136,866,967	4,314,715	2,581,600	2,574,765	726,076	0	0	0	147,084,123
Economic Development									
156 Small/Local Business	540,441	32,457	5,200	1,000	0	0	0	0	579,098
157 Boston Residents Job Policy	460,904	4,788	1,888	250	0	0	0	0	467,830
Basic Services									
121,128 Election Department	1,717,833	266,175	256,200	68,800	52,992	0	0	0	2,362,000
180 Property & Construction Mgmt	14,086,113	6,925,285	644,936	84,028	183,760	0	0	0	21,924,122
300 Parks & Recreation Department	7,426,996	2,567,738	552,380	477,524	92,800	342,000	0	400,000	11,859,438

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Streets, Transportation & Sanitation									
251,253 Transportation Department	17,960,156	7,574,365	1,023,660	123,444	502,268	0	0	0	27,203,893
311 Public Works Department	18,474,014	60,529,982	913,600	370,417	551,414	0	250,000	0	81,089,427
321 Central Fleet Maintenance	1,616,575	192,000	245,200	15,000	57,705	0	0	0	2,126,480
331 Snow Removal	0	10,351,861	0	0	243,683	0	0	0	10,595,544
Environment and Energy									
260 Inspectional Services Dept	12,235,994	1,131,070	159,362	694,963	60,043	0	0	0	14,281,432
303 Environment Department	1,047,968	100,840	15,000	550	0	0	0	0	1,164,358
Human Services									
385 Boston Centers for Youth & Families	14,942,977	3,316,462	150,085	43,988	68,100	0	0	0	18,521,612
387 Elderly Commission	2,330,712	181,373	75,500	5,528	0	0	0	0	2,593,113
403 Civil Rights	270,680	21,200	5,000	0	0	0	0	0	296,880
406 Emergency Shelter Commission	238,223	293,966	2,259	1,000	0	0	0	0	535,448
417 Women's Commission	147,224	2,494	425	0	0	0	0	0	150,143
448 Youth Fund	217,685	33,200	64,000	18,500	0	3,473,263	0	0	3,805,648
741 Veterans Services Department	823,739	129,063	23,500	2,413,575	1,000	0	0	0	3,390,877
Public Health									
620 Public Health Commission	0	0	0	0	0	61,300,000	0	0	61,300,000
Housing & Neighborhood Development									
188 Neighborhood Development	1,845,692	983,666	51,300	39,200	7,450	0	0	0	2,927,308
189 Affordable Housing-Leading the Way	0	7,500,000	0	0	0	0	0	0	7,500,000
Non-Mayoral Departments									
112 City Council	3,791,124	221,250	57,000	28,000	42,500	0	0	0	4,139,874
161 City Clerk	796,464	61,389	9,000	4,750	0	0	0	0	871,603
193 Finance Commission	170,698	5,450	575	1,675	700	0	0	0	179,098
252 Licensing Board	536,228	45,250	8,900	6,700	0	0	0	0	597,078
Other									
158 Risk Retention Reserve	0	0	0	0	0	1,000,000	0	0	1,000,000
159 Housing Trust Fund	0	0	0	0	0	320,000	0	0	320,000
TOTAL	511,772,339	130,609,290	16,501,977	165,786,221	5,840,644	72,477,948	250,000	400,000	903,638,419

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

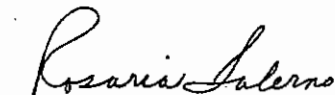
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2005 and ending June 30, 2006, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2004, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$2,110,000

**In City Council June 29, 2005. Passed, yeas 12, nays 1.
Approved by the Mayor June 29, 2005.**

Attest:



**Rosaria Salerno
City Clerk**



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

June 21, 2005

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith an appropriation order for the Boston Public Schools for Fiscal Year 2006, in the amount of \$712,413,221, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

This budget represents an increase of \$32.3 million over the Fiscal Year 2005 appropriation of \$680.1 million. While much of the increase is committed to rising fixed costs in the areas of health insurance, energy, and contractual obligations, the School Department has made judicious recommendations for allocating additional resources to areas of the highest priority to ensure our students' success.

The School Department continues to make progress on our agenda to close the achievement gap and maximize student achievement for all students. This budget supports our goals by adding funding at the individual school level where reductions had been made in prior years.

The Fiscal Year 2006 budget reflects a commitment to all of our students from those in our early education programs to those in our high schools. It supports the first phase of a multi-year plan to meet our goal to provide full-day kindergarten for all four year-olds by adding 450 Kindergarten 1 seats. The budget continues the work of transforming comprehensive high schools into small schools and small learning communities. A provision has also been made to support low-performing schools.

Despite the pressures of increasing non-discretionary costs, the School Department has submitted a plan that insures that the gains made in student achievement are sustained and that we continue to advance our teaching and learning agenda.

I respectfully request your support of the Fiscal Year 2006 appropriation for the Boston Public Schools.

Sincerely,

Thomas M. Menino
Mayor of Boston


**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2005 and ending June 30, 2006, the sum of SEVEN HUNDRED TWELVE MILLION FOUR HUNDRED THIRTEEN THOUSAND TWO HUNDRED TWENTY ONE DOLLARS (\$712,413,221) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department	\$712,413,221
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In City Council June 29, 2005. Passed, yeas 12, nays 1.
Approved by the Mayor June 29, 2005.

Attest:



Rosaria Salerno
City Clerk

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10516
Program: 1006
Docket: 0512

ORDERED: That the sum of One Million Three Hundred Fifty Five Thousand Dollars (\$1,355,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is, or may hereafter be, authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, for the purposes of the Fire Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (3) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 5, 2005, and the order therefore becomes effective on July 26, 2005, in accordance with the provisions of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY06 Capital Council Order Attachment

- 1 . Fire Academy Training Simulator

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10518
Program: 1007 & 1027
Docket: 0503

ORDERED: That the sum of Thirty Three Million Eight Hundred Seventy Five Thousand Dollars (\$33,875,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for the cost of architectural services for plans and specifications for the purposes of the Boston Center for Youth and Families and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

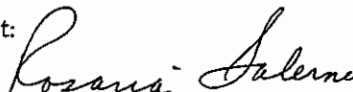
Attest:



Rosaria Salerno
City Clerk

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Attest:



Rosaria Salerno
City Clerk

FY06 Capital Council Order Attachment

- 1 . Holland Community Center
- 2 . Bates School
- 3 . Beethoven School
- 4 . Boston Latin School
- 5 . Charlestown High School
- 6 . Dearborn School Masonry
- 7 . Exterior Door Replacement at Various Schools
- 8 . Fire Alarm Replacement at Various Schools I
- 9 . Fire Escapes at 20 Schools
- 10 . Hemenway School
- 11 . Holland School Interior Phase II
- 12 . Interior Door Replacement at 3 Schools
- 13 . Kilmer School
- 14 . Lee School Windows
- 15 . Life Safety at Two Schools
- 16 . McCormack School Windows
- 17 . McKinley School
- 18 . McKinley School at St. Mary Street
- 19 . Mission Hill Pilot School
- 20 . PA Systems at Three Schools
- 21 . Perkins School
- 22 . Roof Replacement at Various Schools
- 23 . Snowden International High School
- 24 . Sumner School Roof
- 25 . TechBoston Academy
- 26 . Wheatley Building

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10519
Program: 1007
Docket: 0507

ORDERED: That the sum of Ten Million One Hundred Thousand Dollars (\$10,100,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the Property and Construction Management Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 5, 2005, and the order therefore becomes effective on July 26, 2005, in accordance with the provisions of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY06 Capital Council Order Attachment

- 1 . 201 Rivermoor Street

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10520
Program: 1009 & 1027
Docket: 0509

ORDERED: That the sum of Five Million Seven Hundred Sixty Thousand Dollars (\$5,760,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure, and/or for the cost of architectural services for plans and specifications for the purposes of the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (4) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

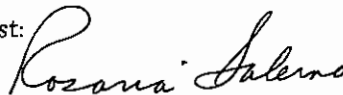
Attest:



Rosaria Salerno
City Clerk

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Attest:



Rosaria Salerno
City Clerk

SubClass: 10520

FY06 Capital Council Order Attachment

- 1 . Bridge Repairs FY06

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10521
Program: 1010, 1011,
& 1027
Docket: 0505


ORDERED: That the sum of Nineteen Million One Hundred Ten Thousand Dollars (\$19,110,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the cost of architectural services for plans and specifications for the purposes of the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (5), (6) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 5, 2005, and the order therefore becomes effective on July 26, 2005, in accordance with the provisions of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

SubClass: 10521

FY06 Capital Council Order Attachment

- 1 . Beacon Street
- 2 . CityWalks
- 3 . Crossroads Initiative
- 4 . Dorchester Avenue
- 5 . Edward Everett Square
- 6 . Roadway Reconstruction FY07

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10522
Program: 1014, 1015,
1018
Docket: 0511

ORDERED: That the sum of One Million Two Hundred Fifteen Thousand Dollars (\$1,215,000) be, and hereby is, appropriated for the acquisition of departmental equipment, the remodeling, reconstruction or rehabilitation of existing firefighting apparatus, and/or for the acquisition of a fire boat for the purposes of the Fire Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9), (9A), and/or (13) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 8.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

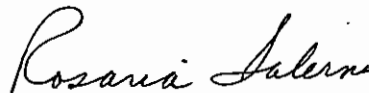
Attest:



Rosaria Salerno
City Clerk

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Attest:



Rosaria Salerno
City Clerk

FY06 Capital Council Order Attachment

SubClass: 10522

- 1 . Fire Boat Repairs
- 2 . Fire Equipment FY06

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10523
Program: 1014, 1032,
1033 & 1027
Docket: 0510

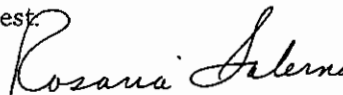
ORDERED: That the sum of Four Million Three Hundred Seventy Thousand Dollars (\$4,370,000) be, and hereby is, appropriated for the acquisition of departmental equipment, for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, and/or for the cost of architectural services for plans and specifications for the purposes of the Management Information Services and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9), (28); (29) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

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Attest:



Rosaria Salerno
City Clerk

SubClass: 10523

FY06 Capital Council Order Attachment

- 1 . Fiber Optic Network
- 2 . Computer Replacement
- 3 . School Facilities Inventory System

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10524
Program: 1019
Docket: 0508

ORDERED: That the sum of One Million Eight Hundred Twenty Thousand Dollars (\$1,820,000) be, and hereby is, appropriated for street lighting installation for the purposes of the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (14) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 5, 2005, and the order therefore becomes effective on July 26, 2005, in accordance with the provisions of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY06 Capital Council Order Attachment

SubClass: 10524

1. Street Lighting Installation FY06

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10525
Program: 1025, 1027
Docket: 0514

ORDERED: That the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) be, and hereby is, appropriated for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of architectural services for plans and specifications under the management of the Parks and Recreation Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (20) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

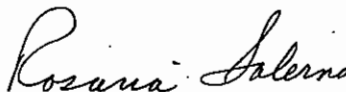
Attest:



Rosaria Salerno
City Clerk

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 5, 2005, and the order therefore becomes effective on July 26, 2005, in accordance with the provisions of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

SubClass: 10525

FY06 Capital Council Order Attachment

- 1 . Historic Cemeteries FY06

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10526
Program: 1029, 1027
Docket: 0506

ORDERED: That the sum of Thirteen Million Two Hundred Fifty Thousand Dollars (\$13,250,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, and/or for the cost of architectural services for plans and specifications for the purposes of the Environment, Parks and Recreation and Property and Construction Management Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (25) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.

In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 5, 2005, and the order therefore becomes effective on July 26, 2005, in accordance with the provisions of chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY06 Capital Council Order Attachment

- 1 . Belle Island Fish Company/Condor St. Remediation
- 2 . Almont/Orlando Street Playlot
- 3 . American Legion Field House
- 4 . Ballfield Floodlighting
- 5 . Barry Playground
- 6 . Charlestown High School Field
- 7 . Court Renovations FY06
- 8 . East Boston Memorial Park
- 9 . Fallon Field
- 10 . General Parks Improvements FY06
- 11 . George Wright Golf Course II
- 12 . Harambee Park
- 13 . Hayes Playground
- 14 . Hunt Playground
- 15 . Lee Playground (M St.)
- 16 . Mozart Playground
- 17 . Newland Street Play Area
- 18 . Peter's Park
- 19 . Quincy Stanley Playground
- 20 . Ripley Playground
- 21 . Sumner and Lamson Playground
- 22 . Water Spray Feature
- 23 . William Devine Golf Course
- 24 . Winthrop Playground
- 25 . City Hall Plaza

CITY OF BOSTON
IN CITY COUNCIL

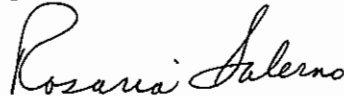
SubClass: 10517
Program: Various
Docket: 0504

ORDERED: That the sum of Twenty Five Million Two Hundred Sixty Thousand Dollars (\$25,260,000) be, and hereby is, appropriated for remodeling, reconstructing or making extraordinary repairs including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, for making major alterations, additions and repairs to existing facilities, for the acquisition of departmental equipment, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of the Boston Center for Youth and Families, Fire, Library, Management Information Services, Neighborhood Development, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or under the provisions of Chapter 642 of the Acts of 1966, as amended, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.
In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

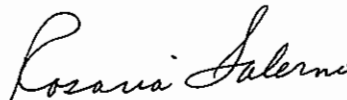
Attest:



Rosaria Salerno
City Clerk

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 5, 2005, and the order therefore becomes effective on July 26, 2005, in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Rosaria Salerno
City Clerk

FY06 Capital Council Order Attachment

- 1 . Community Centers Study
- 2 . Critical Facility Repairs FY06 - a
- 3 . Curley Recreation Center
- 4 . Flaherty Pool
- 5 . Mason Pool
- 6 . Ohrenberger Community Center
- 7 . Orient Heights Gym Floor
- 8 . Pool Repairs
- 9 . Roof Replacement at 4 Facilities
- 10 . Roslindale Community Center
- 11 . Shelburne Community Center
- 12 . Engine 37
- 13 . Slab Replacement at Engine 9, 10 and 17
- 14 . Brighton Branch Library
- 15 . Critical Facility Repairs FY06 - b
- 16 . Roof Replacement at 8 Branch Libraries
- 17 . Uninterruptable Power Supply System
- 18 . Long Island Facilities
- 19 . Strand Theater
- 20 . East Boston Stadium
- 21 . Evergreen Cemetery
- 22 . Area B-2 Station
- 23 . 41 New Chardon Street
- 24 . City Hall 4th Floor Courtyard
- 25 . City Hall Third Floor Entrance
- 26 . Critical Facility Repairs FY06 - c
- 27 . Family Justice Center
- 28 . Faneuil Hall Roof
- 29 . Great Hall at Codman Square
- 30 . Critical Facility Repairs FY06 - d
- 31 . Southampton Street Maintenance Yard

CITY OF BOSTON
IN CITY COUNCIL

SubClass: 10527
Docket: 0513
Program: 1070

ORDERED: That the sum of Two Hundred Fifty Five Thousand Dollars (\$255,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the Parks and Recreation Department, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project as described by name attached herein.

In City Council May 25, 2005. Read once and passed - yeas 9, nays 3.
In City Council June 29, 2005. Read a second time and again passed - yeas 13.

Approved by the Mayor July 5, 2005, he certifying on the original order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

SubClass: 10527

FY06 Capital Council Order Attachment

- 1 . Street Tree Planting FY06