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Planning

Arthur Jemison, Director

Cabinet Mission

In partnership with communities, the BPDA plans Boston's future while respecting its past. By guiding physical, social, and economic change in Boston's neighborhoods, the BPDA seeks to shape a more prosperous, resilient and vibrant city for all.

Capital Budget Expenditures	Actual '20	Actual '21	Estimated '22	Projected '23
Boston Planning and Development Agency	871,082	1,116,821	1,059,494	840,000
Total	871,082	1,116,821	1,059,494	840,000

Boston Planning and Development Agency Operating Budget

James Arthur Jemison, Director, Appropriation 171000

Department Mission

In partnership with communities, the BPDA plans Boston's future while respecting its past. We prepare our residents for new opportunities through training, human services and job creation. The BPDA guides physical, social, and economic change in Boston's neighborhoods and its downtown to shape a more prosperous, comfortable, and beautiful city for all.*The Boston Planning and Development Agency's operating budget is not funded by the City's general fund but is included in the City's capital plan.

Boston Planning and Development Agency Capital Budget



Overview

The Boston Planning & Development Agency, functioning as Boston’s central planning organization, will continue providing in-house planning expertise and will also help leverage the external resources necessary to shape Boston’s future.

FY23 Major Initiatives

- Complete a technical analysis and develop coastal protective design options that address two near-term flood pathways identified through the 2017 Climate Ready East Boston report.
- Develop design plans to create a ferry service from Pier 10 to North Station for more reliable transit services in the Marine Park.
- Continue the design phase for climate resilience improvements at the Raymond L. Flynn Marine Park.

Capital Budget Expenditures	Total Actual '20	Total Actual '21	Estimated '22	Total Projected '23
Total Department	871,082	1,116,821	1,059,494	840,000

Boston Planning and Development Agency Project Profiles

FORT POINT CHANNEL RESILIENT INFRASTRUCTURE

Project Mission

Develop design plans for a proposed green infrastructure project that will help reduce flood damage in Fort Point and adjacent neighborhoods.

Managing Department, Boston Planning and Development Agency **Status**, New Project

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY23	Future	Non Capital		Total
				Fund		
City Capital	0	425,000	0	0		425,000
Grants/Other	0	0	0	0		0
Total	0	425,000	0	0		425,000

Expenditures (Actual and Planned)

Source	Thru	FY22	FY23	FY24-27	Total
	6/30/21				
City Capital	0	0	50,000	375,000	425,000
Grants/Other	0	0	0	0	0
Total	0	0	50,000	375,000	425,000

LEWIS STREET FLOOD MITIGATION STUDY

Project Mission

Conduct technical analysis and develop coastal protective design options that address two near-term flood pathways identified through the 2017 Climate Ready East Boston report.

Managing Department, Boston Planning and Development Agency **Status**, To Be Scheduled

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY23	Future	Non Capital		Total
				Fund		
City Capital	150,000	0	0	0		150,000
Grants/Other	0	0	0	300,000		300,000
Total	150,000	0	0	300,000		450,000

Expenditures (Actual and Planned)

Source	Thru	FY22	FY23	FY24-27	Total
	6/30/21				
City Capital	0	150,000	0	0	150,000
Grants/Other	0	0	0	0	0
Total	0	150,000	0	0	150,000

Boston Planning and Development Agency Project Profiles

LITTLE MYSTIC OPEN SPACE / HARBORWALK

Project Mission

Extend Harborwalk along the edge of Little Mystic Channel on property owned by the BPDA. City funds will be used to complete the design. The Harborwalk extension will connect with the new Chelsea Street crossing to the Charlestown Navy Yard.

Managing Department, Boston Planning and Development Agency **Status,** New Project

Location, Charlestown **Operating Impact,** No

Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	0	1,000,000	0	0	1,000,000
Grants/Other	0	0	0	0	0
Total	0	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	0	0	100,000	900,000	1,000,000
Grants/Other	0	0	0	0	0
Total	0	0	100,000	900,000	1,000,000

PIER 10 PARK FERRY TERMINAL

Project Mission

Develop design plans to create a ferry service from Pier 10 to North Station for more reliable transit services in the Marine Park.

Managing Department, Boston Planning and Development Agency **Status,** New Project

Location, South Boston **Operating Impact,** No

Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	0	500,000	0	0	500,000
Grants/Other	0	0	0	0	0
Total	0	500,000	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	0	0	50,000	450,000	500,000
Grants/Other	0	0	0	0	0
Total	0	0	50,000	450,000	500,000

Boston Planning and Development Agency Project Profiles

RFMP DRY-DOCK 4

Project Mission

Develop a design for the permanent closure of the Dry-dock 4 caisson.

Managing Department, Boston Planning and Development Agency **Status**, In Design

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	250,000	0	0	0	250,000
Grants/Other	0	0	0	0	0
Total	250,000	0	0	0	250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	199,473	10,527	40,000	0	250,000
Grants/Other	0	0	0	0	0
Total	199,473	10,527	40,000	0	250,000

RFMP PIER 6

Project Mission

Develop design plans for the replacement of the Pier 6 steel bulkhead.

Managing Department, Boston Planning and Development Agency **Status**, In Design

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	400,000	0	0	0	400,000
Grants/Other	0	0	0	0	0
Total	400,000	0	0	0	400,000

Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	194,757	15,243	100,000	90,000	400,000
Grants/Other	0	0	0	0	0
Total	194,757	15,243	100,000	90,000	400,000

Boston Planning and Development Agency Project Profiles

RFMP RESILIENCY IMPROVEMENTS

Project Mission

Climate resilience improvements at the Raymond Flynn Marine Park.

Managing Department, Boston Planning and Development Agency **Status**, In Design

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	2,075,000	0	0	0	2,075,000
Grants/Other	0	0	0	0	0
Total	2,075,000	0	0	0	2,075,000

Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	153,974	21,026	500,000	1,400,000	2,075,000
Grants/Other	0	0	0	0	0
Total	153,974	21,026	500,000	1,400,000	2,075,000

